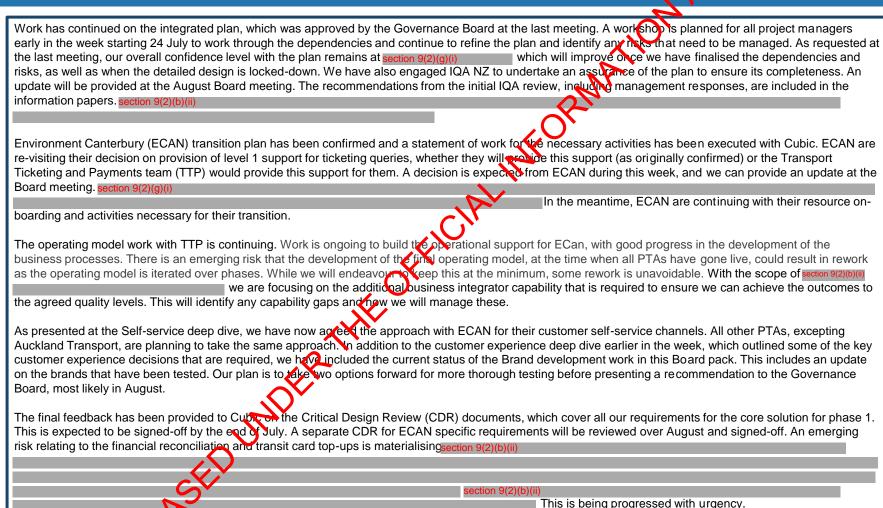
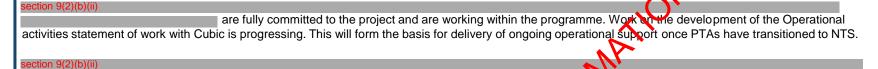
3. Executive Update

NATIONAL TICKETING SOLUTION



3. Executive Update



Early discussions have also commenced with AT on body we will transition them to NTS.

Business services workshops have been completed with the Greater Wellington Regional Counci, (GWRC) and assumptive positions for the key decision areas made. These assumptive positions need to be further reviewed and approved by GWRC. Discussions are also underway with their incumbent supplier to involve them in the transition process. A draft MOU has been developed to enable these interactions.

Work is progressing with the Regional Councils (RITS). An approach of the RITS Business Readiness Process has been agreed, proposed to start with example a rollout order which will be considered by the RITS steering group. Assumptive positions for the RITS business services have been outlined by the project team, based on work done with ECAN and GWRC, which will be discussed with the PTAs. Further workshop are planned in August to progress discussions.

Matters for Guidance:

- · Go-live Decision
- Branding options
- section 9(2)(g)(i)
- Partner Dashboard

Month Allead:

- Execution of FSP Contracts
- Phase 1 plan dependencies
- Māori engagement activities
- Finalisation of the Cormeum report
- Branding options testing
- Reconciliation and Customer experience impacts

Key Risks:

- · ECAN resourcing
- · Effective Māori engagement
- · Reconciliation and customer experience impact
- Resourcing remains an ongoing challenge, particularly for security resources

