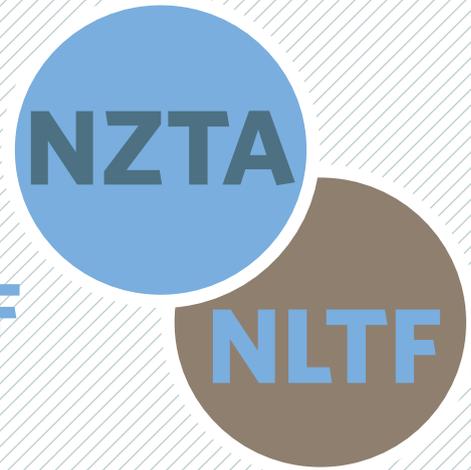




NZ TRANSPORT AGENCY
WAKA KOTAHI



QUICK GUIDE TO THE 2010/11 NZTA AND NLTF ANNUAL REPORTS

The NZ Transport Agency (NZTA) covered a lot of ground in 2010/11 and, at 224 pages, so do the combined 2010/11 annual reports for the NZTA and National Land Transport Fund (NLTF).

This quick guide provides shortcuts that will point you in the right direction for the information that interests you most. The reports are available online at www.nzta.govt.nz/resources/annual-report-nzta.

Our 2010/11 performance

At the NZTA, we're focused on creating transport solutions for a thriving New Zealand. Our annual report outlines how well we did against the performance targets set out in our *Statement of intent*.

In 2010/11, we achieved 113 of our 131 output class service delivery and investment performance targets, including 61 of 73 service delivery targets and 52 of 58 investment targets.

By any measure, that's a very good performance result. We didn't hit all our targets - the Canterbury earthquakes and flooding in the Hawke's Bay area had a bearing on that - but we're proud of the progress we've made in building a safer and more efficient transport system for New Zealanders.

Annual report highlights

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Strategy snapshot: A single page that speaks volumes - why we're here, who we serve, how we work, what we do and our immediate priorities.

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Our activities: The numbers on this page give a flavour of the scope of our transport activities that help New Zealand thrive.

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Our successes: We're proud of the work we do. This section looks at the recognition that NZTA's staff, stakeholders and partners received for their work in 2010/11.

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Report from the Chief Executive: Geoff Dangerfield tells it like it is.

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Progress on long-term sector impacts: Our day-to-day activities are tied to long-term outcomes and priorities. The indicators in this section show that seven of our nine trend lines are pointed in the right direction.

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Progress on our strategic direction, by function: What we do is articulated in our four core functions. In 2010/11 we completed or made very good progress on 16 of our 26 strategic deliverables.

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Progress on our strategic direction, by priority: We have five key priorities. In 2010/11 we achieved or made substantial progress on 16 of our 27 milestones.

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Case studies: These six case studies are examples of what we do to create transport solutions for a thriving New Zealand.

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The NZTA delivers: A close-up view of our performance results against key measures.

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Highlights from our financial statements: Did you know we manage \$25.27 billion net assets, and that 62.3% of our total expenditure was investment in land transport?

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The NLTF at a glance: The NLTF is the primary revenue source for the NZTA. This section provides an overview of the NLTF.

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Progress on the 2009-12 National Land Transport Programme: An overview of NLTF investments made in 2010/11 to the state highway network, local roads, public transport services, road user safety, and walking and cycling infrastructure.

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Regional NLTF investment highlights: An overview of NLTF investments by region for the 2009-11 period.

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Summary of NLTF investment performance: Highlights of NLTF's investment performance in 2010/11.