Proactive Release

Will be considered to be released with redactions

MINO-577 – Road User Charges Pre-Purchasing

30 January 2023

Provide an indication of the cost of increased Road User Charge (RUC) purchases since the introduction of the temporary reduction scheme.

Waka Kotahi NZ Transport Agency's response:

Waka Kotahi has seen $125m in RUC purchases in the 29 days so far in January 2023. If we remove the temporary reduction this would have been $196m.

This is a $51.6m (36 percent) increase on the $144m purchased in the equivalent period in January 2022.

The overspend for RUC is $75m so far. A full breakdown is provided below:

Original Forecast

Period		Crown top-up ($M)	
21 Apr - 20 Sept	Light RUC	$	117.64
	Heavy RUC	$	165.97
21 Sept - 31 Jan	Light RUC	$	105.88
	Heavy RUC	$	149.38
Total		**$**	**538.87**

ACTUAL (up to 29 January 2023)

Period	Assumption	Crown Top-up ($M)		No. of days	Ave per day ($M)	
21 - 30 April	*actual*	$	41.51	9	$	4.61
May	*actual*	$	84.43	31	$	2.72
June	*actual*	$	59.91	30	$	2.00
July	*actual*	$	54.57	30	$	1.82
August	*actual*	$	61.41	31	$	1.98
September	*actual*	$	58.07	30	$	1.94
October	*actual*	$	60.86	31	$	1.96
November	*actual*	$	62.42	30	$	2.08
December	*actual*	$	60.44	31	$	1.95
January	*actual*	$	70.30	29	$	2.42
Total		**$**	**613.93**	**282**	$	2.18

RELEASED UNDER THE OFFICIAL INFORMATION ACT 1982