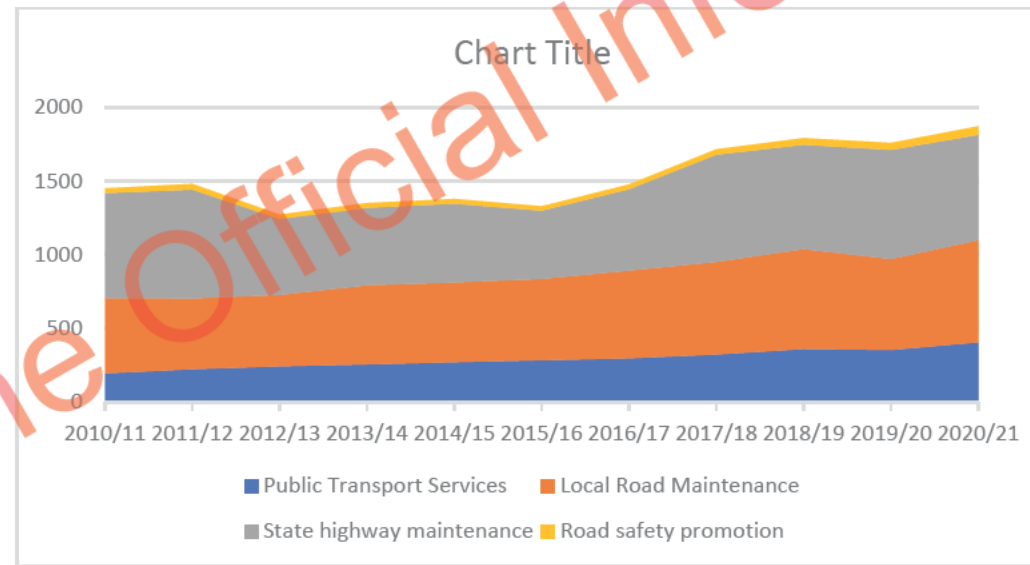
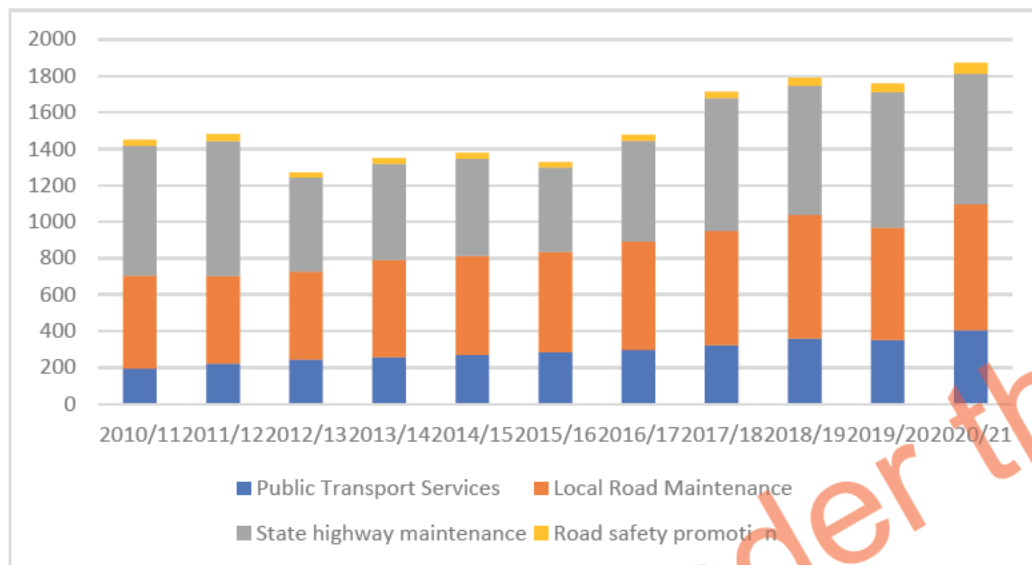


Funding from the NLTF (\$M)	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Public Transport Services	195	222	243	256	270	283	296	323	360	352	405
Local Road Maintenance	510	481	483	536	542	553	595	627	677	617	693
State highway maintenance	712	738	517	526	533	462	552	728	708	742	715
Road safety promotion	33	39	28	31	33	30	33	36	45	48	60

Funding from the NLTF - % change year on year	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Public Transport Services		14%	9%	5%	5%	5%	5%	9%	11%	-2%	15%
Local Road Maintenance		-6%	0%	11%	1%	2%	8%	5%	8%	-9%	12%
State highway maintenance		4%	-30%	2%	1%	-13%	19%	32%	-3%	5%	-4%
Road safety promotion		18%	-28%	11%	6%	-9%	10%	9%	25%	7%	25%

From 2010/11 to 2013/14 there was a separate local road renewals category which we have added to local road maintenance for consistency with the 2015/16 to 2019/20 years
From 2010/11 to 2013/14 there was a separate SH renewals category which we have added to SH maintenance for consistency with the 2015/16 to 2019/20 years
There have been other recategorisations of spend between PT services and PT Infra and SH maintenance and SH improvements. In the interests of time and materiality these re-categorisations have not been adjusted for.



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