



Weekly report

Week ending
29 July 2022



Focus areas



GOVERNANCE

- The LGWM Partnership Board hui was held on 20 July 2022. The Board heard from the Programme Director on her insights and early thoughts about taking the Programme forward. The DBC Procurement and Funding updates were also presented, and the Board agreed to commence Phase One of the Procurement Process. The Board will look further at the scope phase of the DBC Procurement Process at its next hui on 10 August 2022.
- The next LGWM Governance Reference Group hui is on 1 August 2022. This is the last GRG meeting before the Local Government Elections. The agenda includes discussion of the Mana Whenua Aspirations Plan and have requested an update on the Golden Mile project.



PROGRAMME

- The Golden Mile consultation on the 30% design has commenced and opportunities to comment are available until 14 August 2022. Last weeks "Facebook live" session attracted 422 attendees.
- The Kid-Zone Trials on Thorndon Quay Hutt Road continue.
- The Programme and Wellington City Council Partner Representatives met with the Property Council of New Zealand this week. The meeting provided an opportunity to discuss the work of the agencies, the Programmes urban design approach and opportunities to work together in the future.
- The Programme undertook a risk workshop looking at strategic risk particularly. This information will be used to refine the risk register.



PEOPLE & CULTURE

- Illness continues to be present in the Programme Team. To date this has not impacted business continuity.
- Recruitment continues with several positions out in the market presently.
- Staff performance reviews will be completed 29 July 2022.



SYSTEMS & PROCESSES

- The board approved a new template to provide traffic light reporting on Projects and the Programme, with a focus on trend and exception reporting.
- The outcomes of this week's Risk Workshop will be discussed with the Board at its August 2022 meeting, with risks around Local Government Elections top of mind.

Highlights/milestones

- The Preferred Options Programme Report went to Partner Councils on 6 July 2022.
- Engagement with Golden Mile Stakeholders began in the week of 21 June 2022 starting with affected business, residents, building owners and tenants.
- Construction continues at the SH1 Cobham Drive Crossing and linkage to Tacy Street walkway.
- Construction continues on the Vivian/Victoria Street intersection and has now begun on the Vivian/Cuba Street intersection.
- Thorndon Quay – Hutt Road has moved into pre-implementation phase.

Communications and engagement highlights

In the media and upcoming scheduled news releases:

- **Cobham Drive Crossing and SH1 safer speeds east of Mt Victoria** (*ongoing*) – Construction work continues the new Cobham Drive crossing.
- **Central City Walking improvements** (*ongoing*) – Construction continues on the Vivian Street/Victoria Street intersection.
- **Golden Mile stakeholder engagement (public engagement until 14 August 2022)**– Public engagement continues. This includes meetings with affected businesses, residents, building owners and tenants along the Golden Mile.
- **Thorndon Quay and Hutt Road Improvements**– We are engaging with pre-schools and a ballet school on Thorndon Quay/Hutt Road to codesign a kids-zone to ensure safe crossing of the planned cycle path on Hutt Road.

Project updates

	Project	Start	Finish (approved)	Phase	Budget \$m	Time (RAG)	Budget (RAG)	Comments
Three-year programme	Thorndon Quay Hutt Road	Dec-21	Apr-23	Pre-Implementation	12.0			The traffic resolution for the Aotea Quay roundabout will go to Councillors on 24 August 2022. Information has been provided to the lawyer representing several businesses on Hutt Road in response to their submission on the Aotea Quay roundabout traffic resolutions about the raised median on Hutt Road. Wellington City Council has engaged lawyers to write the construction contract. The 30% design for the TQHR has been shared with the partners technical advisors and comments received. Kid-Zone trials commence this week on Hutt Road.
	Golden Mile	Nov-21	Feb-23	Pre-Implementation	5.7			An Accessibility Advisory Workshop was held on 8 July 2022. Members of the accessibility community discussed their feedback and requirements with the design team. A preliminary paving and seating development report has been presented to Mana Whenua and TAG to inform the initial narratives across the street the design for the Golden Mile. A preliminary discussion with Wellington Water has identified several opportunities to replace potable water, wastewater, and stormwater pipelines along Golden Mile.
	Central City Pedestrian Improvements	Jul-21 Apr-22	Mid-22 Late-22	Detailed Design Construction	0.6 1.8			Construction is nearing completion at the second of the five intersections to be improved for pedestrians along the Vivian St corridor at Vivian/Victoria. Work started this week on the third intersection along Vivian Street at Vivian/Cuba. Similar work will follow on the Waterfront corridor once work in Vivian St is completed. The project is planned to be completed by the end of 2022.
	Cobham Drive shared crossing and safer speeds	Jul-19	Oct-22	Implementation	2.4			The Cobham Crossing project continues to stay on schedule. Material delays are an emerging risk on the project. Delays on materials have the potential to delay the construction programme. The project team continue to monitor this situation.
	People- Friendly City Streets (Tranche 1)	Oct-21	Jun-24	SSBC	10.8			The second and final stage of Longlisting for the Southwest CBD and Featherston Street projects is nearing completion. The first stage of optioneering (long list to short list) has been completed for the Johnsonville/ Ngā Ūranga and Taranaki/ Wallace/ John Streets projects. Planning for public engagement for these four projects in September is commencing. Project scoping for the 83 individual projects within the Targeted Improvements projects is largely complete and planning for design and construction is continuing. Project scoping has been completed for the CBD to Miramar project and the business case development is about to commence. Project scoping is underway for two additional projects taking the number of live City Streets projects to nine.
	Mass Rapid Transit	Mar-20	Late-22	IBC	6.2			Focus is on completion of the IBC by late 2022. At the Board meeting on 20 July 2022, it was agreed the Capability Statement for Phase One of the Procurement for Suppliers on the Detailed Business Case could be

Project	Start	Finish (approved)	Phase	Budget \$m	Time (RAG)	Budget (RAG)	Comments
Strategic Highway Improvements	Mar-20	Late-22	IBC	5.8			released. Phase two preparations are underway and further discussions on the scope of the DBC are planned for the Board meeting on 10 August 2022.
Travel Demand Management	Jul-21	Mid-22	SSBC	2.3			LGWM is working on two elements of Travel Demand Management. A travel behaviour change Single Stage Business Case will soon be completed and will go to the LGWM Partners for approval and funding. Delivery of the travel behaviour change activities is likely to sit with Wellington City Council and Greater Wellington. LGWM has carried out an initial investigation into congestion pricing in a Wellington context, but a detailed feasibility study is needed. This is delayed awaiting the outcome of a paper going to Cabinet from the Ministry of Transport. LGWM provided input as part of the Waka Kotahi input opportunity with Te Manatū Waka Ministry of Transport.
Urban Development	Ongoing	Ongoing	n/a	n/a			section 9(2)(g)(i)