# Future Network Planning and Investment

Webinars 29 and 30 November 2022



One Network Framework



1 to bar

Tūtawa mai i runga Tūtawa mai i raro Tūtawa mai i roto Tūtawa mai i waho Kia tau ai Te mauri tū, te mauri ora Ki te katoa Haumi e, hui e, tāiki e Come forth from above, below, within, And from the environment Vitality and wellbeing for all Strengthened in unity.





### Agenda – what we'll cover today

Agenda item	Speaker	Time
Karakia mātāpono	Caroline Dumas	2 mins
Introductions and context	Caroline Dumas	5 mins
Waka Kotahi Future Network Planning Process	Tony MacColl Garry Maloney Gareth Hughes	15 mins
Case study – New Plymouth District Council	Stuart Knarston Stuart Bowden	10 mins
Q&A	Panellists	20 mins
Closing and Karakia mātāpono	Caroline Dumas	2 mins



### **Session outcomes**

The purpose of today's session is:

- Provide an overview of the Future Network Planning Process
- Demonstrate how the process fits within broader investment process
- Share a case study to demonstrate application
- Provide guidance and support



# How the ONF helps deliver on our desired outcomes

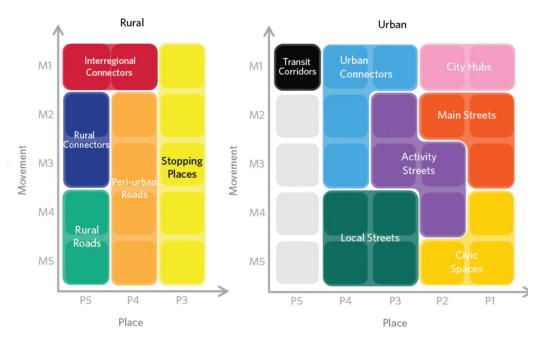
### Recap – what is the One Network Framework?

The ONF is our national tool to classify roads and streets - based on their function and the ways people use them:

- A common language for all transport practitioners.
- Recognises the significance of 'Place'.

### What are the benefits?

- Improves investment planning and decision making.
- Enables consistency in measuring current and future network performance and levels of service.
- It enables investment to deliver on the strategic intent of Government, Waka Kotahi and our partners.





# Future Network Planning Process

Tony MacColl Garry Maloney Gareth Hughes

AKA KOTAHI

**One Network** 

Framework

Te Kāwanatanga o Aotearoa New Zealand Government

# Strategic context

### To achieve our desired future for long term outcomes we need to...

**UNDERSTAND THE CHALLENGE** 

Why...we need to understand where the greatest challenges and opportunities are for achieving across long-term outcomes.

- **Desired future** .
- **Current state**
- Key drivers of change
- **Outcome gaps**

### **APPLY AN OUTCOMES** LED STRATEGIC **APPROACH**

*How?...*by strategically focusing our effort on the things that make the best progress across multiple outcomes.

- Whole of system approach
  - **Collaborate with** partners
- **Evidence-based**
- **Tailor solutions**

### **PROVIDE CLEAR** DIRECTION

What?...by directing effort to the right things, at the right scale in the right place and time.

- Identify what's needed to achieve success
- **Highlight where** effort should be focused
- Guide scale & timing
- **Monitor progress**

Inclusive access A transport Economic system that improves wellbeing and Environmental sustainability liveability

Resilience and security

prosperity

# **Future Network Planning**

### Why?

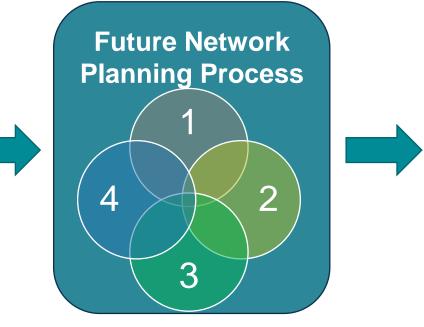
- Provide an integrated system view of what we want from future networks.
- Core component of the planning and investment cycle.
- Provision of a national 10-year network view.
- Classification using the ONF for all transport modes.



### **Future Network Planning Process – overview**

### **Strategic Inputs:**

- GPS
- Arataki
- Spatial Plans/Strategies
- National Policy Direction
- Regional Policy Statements
- VKT Reduction
- RLTP strategic 'front end'

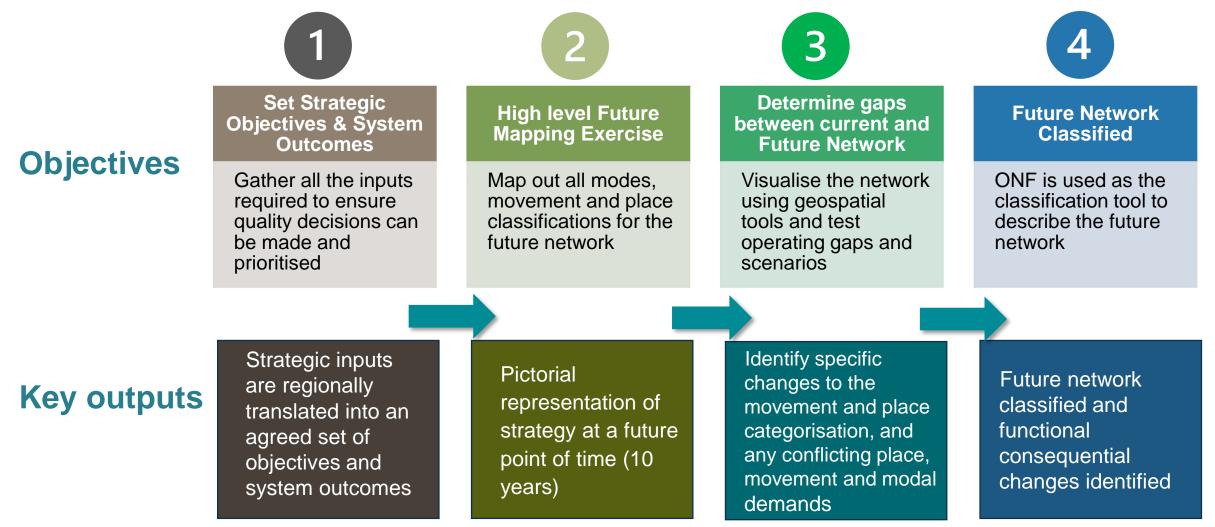


### **Outputs:**

- Activity Management
  Planning
- 10 year planning processes
- Investment priorities
- BBC Process
- NLTP Development
- RLTP Development

## **Future Network Planning Process - detail**

### Four step process...



# Using the FNPP in NLTP development

The application of the Future Network Planning Process will assist with:

- Articulate and describing gaps from current to future state, at a network, corridor or project level as required
- Describing any changes, improvements or updates to the desired Level of Service for the coming NLTP period:
  - ONF classifications should also be used as the differentiator from a Level of Service perspective, the expectation is that this will be captured in AMPs



### ONF is the classification tool for NLTP 24-27 and beyond



# **ONF and investment guidance**

### The ONF is a tool to inform decision making

It is not a method to achieve increased funding or investment. ONF will be referenced in the following:

		IDMF docs	Status			Otatao	
		Multi Criteria Analysis			Business Case Approach		
NLTP docs	Status	Investing in Place Policy			AMP guidance		
Benefits Framework		Requirements for improvements proposals		InvestHub modules			
Transportation Investment Online (TIO)					RLTP Guidance		
		Investment Prioritisation Methodology (IPM)			Complete	ed	
						In Progress	
					Not Star	ted	

BBC and wider docs Status

# **Timings and deliverables**

Alignment of deliverables with current policy direction is critical

- The timings below align with Future Development Strategy (FDS) and VKT deliverables.
- Waka Kotahi and all Road Controlling Authorities FNPP completed by Dec 2023.
- The FNPP should be refreshed on a 6 yearly basis, reviewed every 3 years.

# Case study – New Plymouth District Council

Stuart Knarston Stuart Bowden



One Network Framework

Te Kāwanatanga o Aotearoa New Zealand Government

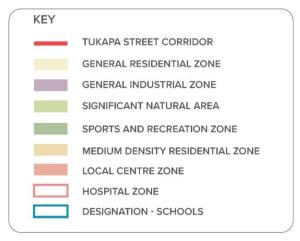
### NEW PLYMOUTH **TUKAPA STREET DEVON STREET EAST** MOVEMENT AND PLACE STUDY

Te Kaunihera-ā-Rohe o Ngāmotu New Plymouth District Council **III BECA** 

 $\approx$ 

### TUKAPA STREET EXISTING CONTEXT





### ENGAGEMENT SUMMARY



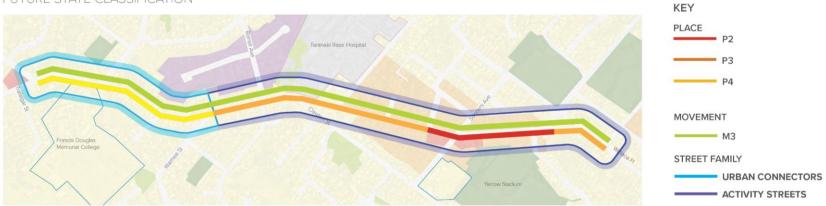
Contraction and the second second

Key disability movem

disability movement issues

### SUMMARY OF FINDINGS AND RECOMMENDATIONS

#### FUTURE STATE CLASSIFICATION



GT4

F5

F6

FUTURE MODAL CLASSIFICATION





#### SUMMARY OF FINDINGS AND RECOMMENDATIONS

#### 2.4m 0.5m 2.5m 1.0m 2.1m PEDESTRIAN ZONE BUFFER BI-DIRECTIONAL BUFFER PARKING / 2.4m TRAVEL LANE TRAVEL LANE PARKING / PEDESTRIAN ZONE CYCLE PATH PLANTING / FURNITURE ZÖNE 1.9m 1.4m 2.1m 3.3m 2.1m 1.4m 1.9m PEDESTRIAN ZONE UNI-DIRECTIONAL TRAVEL LANE TRAVEL LANE PARKING / PARKING / UNI-DIRECTIONAL PEDESTRIAN ZONE CYCLE PATH PLANTING / PLANTING / CYCLE PATH 1.0m FURNITURE FURNITURE 1.0m BUFFER BUFFER ZONE ZONE BUFFER BUFFER

#### URBAN CONNECTOR OPTION 1 - BI-DIRECTIONAL CYCLE PATH

#### URBAN CONNECTOR OPTION 2 - UNI-DIRECTIONAL CYCLE PATH





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1-1



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### **Next steps**

- Look out for future ONF information within the Waka Kotahi NLTP Bulletin and communications.
- Visit the ONF website: <u>www.nzta.govt.nz/onf</u>
  - Detailed design and classification guidance documents
  - ONF quick reference tables
- Please contact the team at: <u>onf@nzta.govt.nz</u>





Kia whakairia te tapu Restrictions are moved aside Kia wātea ai te ara So the pathway is clear Kia tūruki To return to everyday activities whakataha ai Enriched and united Kia tūruki whakataha ai Hui e, tāiki e



