

# Let's Get Wellington Moving: Health Check Response & Next Steps



## GOVERNANCE & MANAGEMENT

- Appoint **Independent Chair** of Let's Get Wellington Moving Board
- Integrate Programme Steering Group into **strengthened Programme Leadership Team** to flatten governance structure
- Review and amend **Terms of Reference** of Partnership Board and Governance Reference Group
- Appoint a **Three-Year Programme Director** to lead three-year programme
- Appoint new **Deputy Programme Director** as part of leadership team
  - Fill key vacancies
  - Streamline technical approvals
  - Refresh master programme schedule
  - Complete programme integration workshops
  - Complete technical assessment



## PEOPLE & CULTURE

- Embed an **Alliance Coach**, with expertise in helping project teams work well together in joint ventures, in the leadership team
- Establish **Key Responsibility Areas** and measures of success
- Agree **Programme Charter**
- Implement **Performance Framework**
- Complete **Values and Behaviours** work with programme team and partners
- Proceed to next stage of **collaboration workstream**



## SYSTEMS & PROCESSES

- Complete **Programme Management Plan**
- Develop **Strategic Communications Plan**
- Develop **Risk management** framework, profile and plan
- Complete **Assurance Plan**

## 3 YEAR PROGRAMME



Overseen by a **Three-Year Programme Director**, to progress projects that can get underway the soonest with a focus on **walking, cycling** and making **bus services faster and more reliable**.

### Draft 3 year plan\*:

\*Under review

Construction begins

	2021	2022	2023
Central city walking improvements	■		
Cobham Drive crossing and safety	■		
Golden Mile		■	
Thorndon Quay/Hutt Road		■	
Next tranche of City Streets projects			■

Bus priority, cycling, walking & amenity

## LONG TERM PROGRAMME



Our next steps to progress **major projects** of the programme. Community engagement in late 2021 on overall programme options, **Mass Rapid Transit** and **Strategic Highway Improvements**.

### FEBRUARY MARCH



Technical assessment will provide high-level programme examples. These will inform conversations on affordability and priorities. The three-year programme is common to all options.

### APRIL



Prioritisation of objectives, feeding into programme integration work.

### JULY



Update draft Indicative Business Cases and Programme Assessment to reflect prioritised programme objectives.

### LATE 2021



Public engagement, providing input to the programme level options and input to help finalise IBCs and Programme Report.

Central and local government approvals.