

NLTP funding dashboard user guide

Here are some hints to help you search, filter and export the data in this dashboard. See the next page for further detail.

1 TOP BANNER FILTERS

NLTP period: [] Funding: []

NLTP financial year: [] Region: []

NLTP detail by activity category

1 DETAIL OF FILTERS APPLIED

Project name: [] Organisation: [] Search Criteria: None

Work category: [] Activity class name: []

2 WILD CARD SEARCH

Search in listbox

- Activity management planning impr...
- Advance property purchase
- Bus services
- Cycle path maintenance
- Cycling facilities
- Drainage renewals
- Emergency works
- Environmental maintenance

1 # OF FILTERS APPLIED

0 filter(s) applied

1 REMOVE ALL FILTERS

Clear filters

3 SWITCH TO TABLE VIEW

Pivot Table

4 EXPORT TO EXCEL

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1 COLUMN HEADER FILTERS

Activity class name: []

Search in listbox

- Debt Funding
- External funding
- Investment management (incl. Tran...
- Local road improvements
- Local road maintenance
- Maintenance and operation of local r...
- Maintenance and operation of State...
- Management of the funding allocat...
- New & improved infrastructure for State highways
- Promotion of road safety and demand management
- Public transport
- Public transport infrastructure
- Public transport services
- Rapid Transit
- Regional Improvements
- Renewal of local roads

Exporting data

- Select this icon to download the data to excel.
- If there is no export icon, right click to access the export menu to view or export the data. See below for an example.

Table view

See below for an example.

Activity class name	Claimed	Approved	Approved + Likely	NLTP (Indicative)
Claimed	414,002,281	552,120,121	552,120,121	596,580,181
Debt Funding	1,318,023,196	2,246,149,885	2,246,149,885	2,246,149,885
External funding	326,967,892	437,939,859	438,064,859	445,966,533
Investment management (incl. Tran...	1,793,309,248	2,191,690,416	2,290,767,573	2,394,338,014
Local road improvements	5,581,056,213	6,581,418,798	6,581,418,798	6,588,018,798
Local road maintenance	1,517,521,949	1,552,397,156	1,552,397,156	1,552,397,156
Maintenance and operation of local r...	984,899,026	1,058,143,750	1,058,143,750	1,058,143,750
Maintenance and operation of State...	88,861,701	88,767,398	88,767,398	88,767,398
Management of the funding allocat...	786,834,577	784,081,248	784,081,248	784,081,248
New & improved infrastructure for State highways	3,151,689,385	3,533,613,285	3,533,613,285	3,533,613,285
Promotion of road safety and demand management	119,783,120	203,522,661	203,522,661	227,522,661
Public transport	4,358,159,142	5,339,720,797	5,441,951,532	5,464,026,071
Public transport infrastructure	149,427,675	151,955,919	151,955,919	151,955,919
Public transport services	1,422,588,474	1,422,588,071	1,422,588,071	1,422,588,071
Rapid Transit	20,515,503	81,327,037	81,327,037	81,327,037
Regional Improvements	447,726,773	891,335,709	816,096,709	880,854,235
Renewal of local roads	1,255,615,061	1,283,865,687	1,283,865,687	1,283,865,687

1. Filters

Applying filters

There are multiple ways of filtering your data.

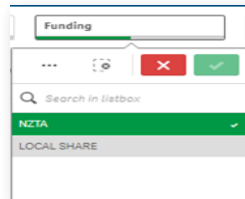
- ▶ **Top banner filters.** Every page has filters in the top banner.
- ▶ **Column header filters.** Any column with a magnifying glass can be filtered
- ▶ **Detail of filters applied.** Provides the search criteria detail that is currently applied
- ▶ **# of filters applied.** Lets you know at a glance the number of filters that have been applied.

Removing all filters


- ▶ **Clear filters.** Removes all filters that have been applied.

Removing an individual filter

- ▶ **Top banner filters.** You can deselect a filter from the top banner by clicking it (highlighted in green).



2. Wildcard search

Type in the search terms you wish to use. Press Enter and wait for the relevant entries to go green. Click the green tick  to apply.

Text wildcards

When you start typing in a search box it immediately starts to filter. For more accurate results:

- ★ An asterisk to determine where in a string your search term should appear. Eg *** Edward** will bring back everything with Edward at the end; **Edward *** will bring back everything starting with Edward.
- '' Single quote marks to return an exact match. Eg **'One lane bridge'** will only bring back entries with words in that exact order, instead of all entries that include one, lane and/or bridge.
- ~ A tilde symbol for 'sounds like' if you don't know the exact spelling.


3. Changing between views

The data can be displayed in bar chart or pivot table.

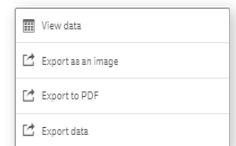
- ▶ **Change to pivot table view.** Select the pivot table tab directly below the filter banner.
- ▶ **Change to bar chart view.** Select the bar chart tab directly below the filter banner.

4. Exporting data

You can export the data in two ways.

- ▶ **Export to Excel** - Selecting this icon  will automatically download the data to Excel.
- ▶ **Export data** - where the export icon is not available, right click to access a menu (an example of the menu can be seen to the right).

The exported file will be available from your downloads bar in your browser and in your downloads folder.



Note: the data downloaded will reflect any filters that you have applied at the time of exporting.